

Financials

The budget team for the WNALC for the 2021 budget was comprised of Peggy Jording of New Castle, Wyoming & Jill Nesheim, WNALC treasurer. The budget is based on the averages of data recorded from 2015 through 2019.

With a generous balance & no Annual Gathering expense, the council has proposed offering scholarships for a total of \$8000 for the 2021 AG.

Thank you to all women's groups & individuals who have supported the WNALC & the Mission Bank program. We greatly appreciate your financial & prayer support.



Jill Nesheim

WNALC Budget 2021

Current Balance: \$28,513.09

INCOME:

<u>Donations</u>	
General	\$9,000.00
Missions	\$9,000.00
	<u>\$18,000.00</u>
<u>Annual Gathering 2021</u>	
Registrations (60 x \$100)	\$6,000.00
Donations	\$900.00
	<u>\$6,900.00</u>

Total: \$53,413.09

EXPENSES:

<u>Annual Gathering 2021</u>	
Council Travel	\$4,000.00
Supplies & Printing	\$600.00
Honorariums	\$200.00
Council Hotel	\$1,000.00
Council Registration Reimbursements	\$700.00
Lunch (60 x \$40)	\$2,400.00
Coffee	\$300.00
Audio/Visual	\$400.00
Registration Fee (60x \$3.50)	\$210.00
Total Annual Gathering Expense	<u>\$9,810.00</u>
<u>Scholarships for Annual Gathering</u>	
10 women @ \$800.00	\$8,000.00
<u>Other Expenses</u>	
Fall Retreat	\$1,500.00
Miscellaneous	\$200.00
Internet and Tech	\$100.00
Mission Donations	\$9,900.00
Total other Expenses	<u>\$11,700.00</u>

Total Expenses: \$29,510.00

Projected Balance December 2021: \$23,903.09